

New Mexico Gaming Control Board  
Gaming Licensees  
Cumulative Quick Facts

	1999-2004 Cumulative FY Total	2005 FY Total	2006 FY Total	2007 FY Total	2008 FY Total	2009 FY Total	2010 FY Total	Cumulative Total
<b>Gaming Tax</b>								
Racetrack Operators	\$ 147,353,526	\$ 43,582,534	\$ 59,704,847	\$ 63,516,817	\$ 64,630,387	\$ 66,881,511	\$ 62,933,058	\$ 508,602,680
Non-Profit Operators	\$ 4,459,330	\$ 1,233,289	\$ 1,202,490	\$ 1,210,161	\$ 1,166,202	\$ 1,175,493	\$ 1,181,634	\$ 11,628,599
Manufacturers	\$ 1,318,434	\$ 1,139,057	\$ 599,719	\$ 553,508	\$ 906,593	\$ 800,274	\$ 643,774	\$ 5,961,359
Distributors	\$ 1,592,892	\$ 397,141	\$ 377,168	\$ 368,376	\$ 387,409	\$ 347,162	\$ 356,434	\$ 3,826,582
<b>Total Gaming Taxes</b>	<b>\$ 154,724,182</b>	<b>\$ 46,352,020</b>	<b>\$ 61,884,224</b>	<b>\$ 65,648,862</b>	<b>\$ 67,090,591</b>	<b>\$ 69,204,440</b>	<b>\$ 65,114,900</b>	<b>\$ 530,019,219</b>
<b>Gaming Machine Net Win</b>								
Racetrack Operators	\$ 589,414,898	\$ 174,330,134	\$ 229,632,153	\$ 244,295,449	\$ 248,578,412	\$ 257,236,581	\$ 242,050,224	\$ 1,985,537,851
Non-Profit Operators	\$ 33,025,641	\$ 12,332,893	\$ 12,024,903	\$ 12,101,612	\$ 11,662,016	\$ 11,754,930	\$ 11,816,340	\$ 104,718,335
<b>Total Gaming Machine Net Win</b>	<b>\$ 622,440,539</b>	<b>\$ 186,663,027</b>	<b>\$ 241,657,056</b>	<b>\$ 256,397,061</b>	<b>\$ 260,240,429</b>	<b>\$ 268,991,511</b>	<b>\$ 253,866,564</b>	<b>\$ 2,090,256,187</b>
<b>Average Daily Net Win Per Machine</b>								
Racetrack Operators		\$ 209	\$ 246	\$ 254	\$ 263	\$ 260	\$ 248	
Non-Profit Operators		\$ 57	\$ 54	\$ 55	\$ 53	\$ 50	\$ 46	
<b>Amount Paid into Horse Racing Purses</b>								
Racetrack Operators	\$ 117,882,980	\$ 34,866,027	\$ 45,926,431	\$ 48,859,090	\$ 49,715,682	\$ 51,447,316	\$ 48,410,045	\$ 397,107,571
<b>Amount Designated for Problem Gambling</b>								
Racetrack Operators	\$ 1,473,536	\$ 435,825	\$ 574,080	\$ 610,739	\$ 621,446	\$ 643,091	\$ 605,126	\$ 4,963,843
<b>Required Charitable &amp; Education Payments</b>								
	\$ 5,532,062	\$ 2,330,917	\$ 2,272,707	\$ 2,287,205	\$ 2,204,121	\$ 2,221,682	\$ 2,233,288	\$ 19,081,982
<b>Payments for Non-Profits</b>								
<b>Gaming Machines at End of Each Year</b>								
Racetrack Operators		2,441	2,607	2,627	2,581	2,685	2,670	
Non-Profit Operators		603	605	594	602	629	655	
<b>Total Gaming Machines at End of Each Year</b>		<b>3,044</b>	<b>3,212</b>	<b>3,221</b>	<b>3,183</b>	<b>3,314</b>	<b>3,325</b>	
<b>Active Licenses at End of Each Year</b>								
Manufacturers		9	10	12	13	11	11	
Distributors		8	7	6	7	6	6	
Racetracks		5	5	5	5	6	6	
Non-Profit Operators		62	59	56	57	59	56	
Key Licensed		248	300	339	367	394	392	
Work Permit Employees		900	881	874	877	968	1075	
<b>Tribal Revenue Sharing &amp; Regulatory Fees</b>								
	\$ 97,832,436	\$41,236,256 <sup>(1)</sup>	\$ 49,722,363 <sup>(2)</sup>	\$ 54,819,248 <sup>(3)</sup>	\$ 66,949,444 <sup>(4)</sup>	\$ 65,939,241 <sup>(6)</sup>	\$ 63,976,857 <sup>(9)</sup>	\$ 440,475,845
<b>Bingo, Raffle and PullTabs</b>								
Gross Revenue			\$ 13,997,635 <sup>(5)</sup>	\$ 29,454,830 <sup>(5)</sup>	\$ 28,629,495 <sup>(6)</sup>	\$ 27,749,528 <sup>(7)</sup>	\$ 27,175,131 <sup>(10)</sup>	\$127,006,620
Net Proceeds			\$ 1,678,729 <sup>(5)</sup>	\$ 3,776,627 <sup>(5)</sup>	\$ 4,309,721 <sup>(6)</sup>	\$ 4,266,053 <sup>(7)</sup>	\$ - <sup>(11)</sup>	\$14,031,129
Taxes Paid			\$ 50,453 <sup>(5)</sup>	\$ 120,979 <sup>(5)</sup>	\$ 128,166 <sup>(6)</sup>	\$ 128,395 <sup>(7)</sup>	\$ 135,948 <sup>(10)</sup>	\$563,940
Distribution to Charity			\$ 1,396,337 <sup>(5)</sup>	\$ 3,234,139 <sup>(5)</sup>	\$ 4,384,441 <sup>(6)</sup>	\$ 4,118,737 <sup>(7)</sup>	\$ - <sup>(12)</sup>	\$13,133,654
<b>Fines &amp; Penalties Collected</b>	<b>\$ 2,500</b>	<b>\$ 77,360</b>	<b>\$ 37,580</b>	<b>\$ 62,460</b>	<b>\$ 58,160</b>	<b>\$ 46,335</b>	<b>\$ 38,585</b>	<b>\$ 322,980</b>

<sup>(1)</sup> Includes \$476,936 state regulatory fee payments.

<sup>(2)</sup> Includes \$552,252 state regulatory fee payments.

<sup>(3)</sup> Includes \$900,614.91 for regulatory fees.

<sup>(4)</sup> Includes \$1,461,003 for regulatory fees.

<sup>(5)</sup> These figures reflect only the 2nd Qtrs/6months (January-June 2006).

<sup>(6)</sup> The 4th quarter bingo figures are based on 95.4% of quarterly reports received from Bingo licensees as of 09.08.08

<sup>(7)</sup> The 4th quarter bingo figures are based on a 93% of quarterly reports received from Bingo licensees as 08.28.09

<sup>(8)</sup> Includes \$1,646,935 for regulatory fees.

<sup>(9)</sup> Includes \$932,058.28 for regulatory fees.

<sup>(10)</sup> The 4th quarter bingo figures are based on a 96% of quarterly reports received from Bingo licensees as 08.24.10

<sup>(11)</sup> The Bingo & Raffle Act effective 7/1/09 changed the tax reporting from 3% of net proceeds to 1/2% of gross revenue.

<sup>(12)</sup> The Bingo & Raffle Act effective 7/1/09 eliminated the requirement for charity distributions.