

# New Mexico Gaming Control Board Gaming Licensees Cumulative Quick Facts

	1999 FY Total	2000 FY Total	2001 FY Total	2002 FY Total	2003 FY Total	2004 FY Total	Cumulative Total
<b>Gaming Tax</b>							
Racetrack Operators	\$ 2,885,144	\$ 19,079,564	\$ 21,982,234	\$ 28,918,311	\$ 37,699,219	\$ 36,789,054	\$ 147,353,526
Non-Profit Operators	\$ 3,048	\$ 725,150	\$ 1,221,453	\$ 592,748	\$ 856,911	\$ 1,060,020	\$ 4,459,330
Manufacturers	\$ 406,857	\$ 428,484	\$ 104,709	\$ 55,409	\$ 126,760	\$ 196,215	\$ 1,318,434
Distributors	\$ -	\$ 193,355	\$ 156,918	\$ 476,542	\$ 425,557	\$ 340,520	\$ 1,592,892
<b>Total Gaming Taxes</b>	<b>\$ 3,295,049</b>	<b>\$ 20,426,552</b>	<b>\$ 23,465,314</b>	<b>\$ 30,043,010</b>	<b>\$ 39,108,447</b>	<b>\$ 38,385,809</b>	<b>\$ 154,724,182</b>
<b>Gaming Machine Net Win</b>							
<i>Racetrack Operators</i>	\$ 11,540,575	\$ 76,318,254	\$ 87,928,932	\$ 115,673,245	\$ 150,797,677	\$ 147,156,215	\$ 589,414,898
<i>Non-Profit Operators</i>	\$ 12,208	\$ 2,900,598	\$ 5,016,046	\$ 5,927,475	\$ 8,569,115	\$ 10,600,199	\$ 33,025,641
<b>Total Gaming Machine Net Win</b>	<b>\$ 11,552,785</b>	<b>\$ 79,218,852</b>	<b>\$ 92,944,978</b>	<b>\$ 121,600,720</b>	<b>\$ 159,366,792</b>	<b>\$ 157,756,414</b>	<b>\$ 622,440,539</b>
<b>Average Daily Net Win Per Machine</b>							
<i>Racetrack Operators</i>	\$ 206	\$ 193	\$ 201	\$ 212	\$ 227	\$ 221	
<i>Non-Profit Operators</i>	\$ 68	\$ 80	\$ 42	\$ 43	\$ 55	\$ 55	
<b>Amount Paid into Horse Racing Purses</b>							
<i>Racetrack Operators</i>	\$ 2,308,115	\$ 15,263,651	\$ 17,585,786	\$ 23,134,650	\$ 30,159,535	\$ 29,431,243	\$ 117,882,980
<b>Amount Designated for Problem Gambling</b>							
Racetrack Operators	\$ 28,851	\$ 190,796	\$ 219,823	\$ 289,182	\$ 376,994	\$ 367,890	\$ 1,473,536
<b>Required Charitable &amp; Education Payments for Non-Profits</b>							
	\$ 1,920	\$ 456,844	\$ 796,865	\$ 1,120,292	\$ 1,152,703	\$ 2,003,438	\$ 5,532,062
<b>Gaming Machines at End of Each Year</b>							
<i>Racetrack Operators</i>			1,200	1,724	1,822	1,826	
<i>Non-Profit Operators</i>			326	391	476	559	
<b>Total Gaming Machines at End of Each Year</b>	<b>627</b>	<b>1,430</b>	<b>1,526</b>	<b>2,115</b>	<b>2,298</b>	<b>2,385</b>	

# Cumulative Quick Facts

	1999 FY Total	2000 FY Total	2001 FY Total	2002 FY Total	2003 FY Total	2004 FY Total	Cumulative Total
<b>Active Licenses at End of Each Year</b>							
<i>Manufacturers</i>	5	5	7	7	10	10	
<i>Distributors</i>	2	7	8	8	8	8	
<i>Racetracks</i>	2	4	4	4	4	5	
<i>Non-Profit Operators</i>	2	17	33	44	59	61	
<i>Key Licensed</i>	79	135	189	225	277	256	
<i>Work Permit Employees</i>	169	738	796	835	889	894	

<b>Tribal Revenue Sharing &amp; Regulatory Fees</b>	\$	- <sup>(1)</sup>	\$ 12,227,212 <sup>(2)</sup>	\$	- <sup>(3)</sup>	\$ 15,757,786 <sup>(4)</sup>	\$	32,684,098 <sup>(5)</sup>	\$	37,163,340 <sup>(6)</sup>	\$	97,832,436
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<b>Fines &amp; Penalties Collected</b>							\$	2,500	\$	2,500
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<sup>(1)</sup> In FY99, the Board was in arbitration over the issue of non-payment of revenue sharing and regulatory fees.

<sup>(2)</sup> Payments received during the first and second quarters of FY 2000. None of the tribes made payments in the third and fourth quarters of FY2000.

<sup>(3)</sup> Due to ongoing federal litigation initiated by the New Mexico Attorney General in June, 2000, none of the tribes or pueblos paid revenue sharing payments to the state during FY2001.

<sup>(4)</sup> Revenue sharing and Regulatory fees on the 2001 Compacts began the last quarter of FY02. Includes \$200,000 state regulatory fee payments.

<sup>(5)</sup> Includes \$514,240 state regulatory fee payments.

<sup>(6)</sup> Does **not** include \$25 Million Mescalero payment **AND** includes \$468,288 state regulatory fee payments.

# New Mexico Gaming Control Board

## Gaming Licensees

### Cumulative Quick Facts

	1999-2004 Cumulative FY Total	2005 FY Total	2006 FY Total	2007 FY Total	2008 FY Total	2009 FY Total	2010 FY Total	Cumulative Total
<b>Gaming Tax</b>								
Racetrack Operators	\$ 147,353,526	\$ 43,582,534	\$ 59,704,847	\$ 63,516,817	\$ 64,630,387	\$ 66,881,511	\$ 62,933,058	\$ 508,602,680
Non-Profit Operators	\$ 4,459,330	\$ 1,233,289	\$ 1,202,490	\$ 1,210,161	\$ 1,166,202	\$ 1,175,493	\$ 1,181,634	\$ 11,628,599
Manufacturers	\$ 1,318,434	\$ 1,139,057	\$ 599,719	\$ 553,508	\$ 906,593	\$ 800,274	\$ 643,774	\$ 5,961,359
Distributors	\$ 1,592,892	\$ 397,141	\$ 377,168	\$ 368,376	\$ 387,409	\$ 347,162	\$ 356,434	\$ 3,826,582
<b>Total Gaming Taxes</b>	<b>\$ 154,724,182</b>	<b>\$ 46,352,020</b>	<b>\$ 61,884,224</b>	<b>\$ 65,648,862</b>	<b>\$ 67,090,591</b>	<b>\$ 69,204,440</b>	<b>\$ 65,114,900</b>	<b>\$ 530,019,219</b>
<b>Gaming Machine Net Win</b>								
Racetrack Operators	\$ 589,414,898	\$ 174,330,134	\$ 229,632,153	\$ 244,295,449	\$ 248,578,412	\$ 257,236,581	\$ 242,050,224	\$ 1,985,537,851
Non-Profit Operators	\$ 33,025,641	\$ 12,332,893	\$ 12,024,903	\$ 12,101,612	\$ 11,662,016	\$ 11,754,930	\$ 11,816,340	\$ 104,718,335
<b>Total Gaming Machine Net Win</b>	<b>\$ 622,440,539</b>	<b>\$ 186,663,027</b>	<b>\$ 241,657,056</b>	<b>\$ 256,397,061</b>	<b>\$ 260,240,429</b>	<b>\$ 268,991,511</b>	<b>\$ 253,866,564</b>	<b>\$ 2,090,256,187</b>
<b>Average Daily Net Win Per Machine</b>								
Racetrack Operators		\$ 209	\$ 246	\$ 254	\$ 263	\$ 260	\$ 248	
Non-Profit Operators		\$ 57	\$ 54	\$ 55	\$ 53	\$ 50	\$ 46	
<b>Amount Paid into Horse Racing Purses</b>								
Racetrack Operators	\$ 117,882,980	\$ 34,866,027	\$ 45,926,431	\$ 48,859,090	\$ 49,715,682	\$ 51,447,316	\$ 48,410,045	\$ 397,107,571
<b>Amount Designated for Problem Gambling</b>								
Racetrack Operators	\$ 1,473,536	\$ 435,825	\$ 574,080	\$ 610,739	\$ 621,446	\$ 643,091	\$ 605,126	\$ 4,963,843
<b>Required Charitable &amp; Education Payments</b>								
	\$ 5,532,062	\$ 2,330,917	\$ 2,272,707	\$ 2,287,205	\$ 2,204,121	\$ 2,221,682	\$ 2,233,288	\$ 19,081,982
<b>Payments for Non-Profits</b>								
<b>Gaming Machines at End of Each Year</b>								
Racetrack Operators		2,441	2,607	2,627	2,581	2,685	2,670	
Non-Profit Operators		603	605	594	602	629	655	
<b>Total Gaming Machines at End of Each Year</b>		<b>3,044</b>	<b>3,212</b>	<b>3,221</b>	<b>3,183</b>	<b>3,314</b>	<b>3,325</b>	

# Cumulative Quick Facts

	1999-2004 Cumulative FY Total	2005 FY Total	2006 FY Total	2007 FY Total	2008 FY Total	2009 FY Total	2010 FY Total	Cumulative Total
<b>Active Licenses at End of Each Year</b>								
Manufacturers		9	10	12	13	11	11	
Distributors		8	7	6	7	6	6	
Racetracks		5	5	5	5	6	6	
Non-Profit Operators		62	59	56	57	59	56	
Key Licensed		248	300	339	367	394	392	
Work Permit Employees		900	881	874	877	968	1075	
<b>Tribal Revenue Sharing &amp; Regulatory Fees</b>								
	\$ 97,832,436	\$41,236,256 <sup>(1)</sup>	\$ 49,722,363 <sup>(2)</sup>	\$ 54,819,248 <sup>(3)</sup>	\$ 66,949,444 <sup>(4)</sup>	\$ 65,395,285 <sup>(8)</sup>	\$ 63,976,857 <sup>(9)</sup>	\$ 439,931,888
<b>Bingo, Raffle and PullTabs</b>								
Gross Revenue			\$ 13,997,635 <sup>(5)</sup>	\$ 29,454,830	\$ 28,629,495 <sup>(6)</sup>	\$ 27,749,528 <sup>(7)</sup>	\$ 27,175,131 <sup>(10)</sup>	\$127,006,620
Net Proceeds			\$ 1,678,729 <sup>(5)</sup>	\$ 3,776,627	\$ 4,309,721 <sup>(6)</sup>	\$ 4,266,053 <sup>(7)</sup>	\$ - <sup>(11)</sup>	\$14,031,129
Taxes Paid			\$ 50,453 <sup>(5)</sup>	\$ 120,979	\$ 128,166 <sup>(6)</sup>	\$ 128,395 <sup>(7)</sup>	\$ 135,948 <sup>(10)</sup>	\$563,940
Distribution to Charity			\$ 1,396,337 <sup>(5)</sup>	\$ 3,234,139	\$ 4,384,441 <sup>(6)</sup>	\$ 4,118,737 <sup>(7)</sup>	\$ - <sup>(12)</sup>	\$13,133,654
<b>Fines &amp; Penalties Collected</b>								
	\$ 2,500	\$ 77,360	\$ 37,580	\$ 62,460	\$ 58,160	\$ 46,335	\$ 38,585	\$ 322,980

<sup>(1)</sup> Includes \$476,936 state regulatory fee payments.

<sup>(2)</sup> Includes \$552,252 state regulatory fee payments.

<sup>(3)</sup> Includes \$900,614.91 for regulatory fees.

<sup>(4)</sup> Includes \$1,461,003 for regulatory fees.

<sup>(5)</sup> These figures reflect only the 2nd Qtrs/6months (January-June 2006).

<sup>(6)</sup> The 4th quarter bingo figures are based on 95.4% of quarterly reports received from Bingo licensees as of 09.08.08

<sup>(7)</sup> The 4th quarter bingo figures are based on a 93% of quarterly reports received from Bingo licensees as 08.28.09

<sup>(8)</sup> Includes \$1,646,935 for regulatory fees.

<sup>(9)</sup> Includes \$932,058.28 for regulatory fees.

<sup>(10)</sup> The 4th quarter bingo figures are based on a 96% of quarterly reports received from Bingo licensees as 08.24.10

<sup>(11)</sup> The Bingo & Raffle Act effective 7/1/09 changed the tax reporting from 3% of net proceeds to 1/2% of gross revenue.

<sup>(12)</sup> The Bingo & Raffle Act effective 7/1/09 eliminated the requirement for charity distributions.

## New Mexico Gaming Control Board

## Gaming Licensees

## Cumulative Quick Facts

	1999-2010		2012	Cumulative
	Cumulative FY Total	2011 FY Total		
<b>Gaming Tax</b>				
Racetrack Operators	\$ 508,602,680	\$ 64,190,874	\$ -	\$ 572,793,554
Non-Profit Operators	\$ 11,628,599	\$ 1,103,527	\$ -	\$ 12,732,126
Manufacturers	\$ 5,961,359	\$ 510,858	\$ -	\$ 6,472,217
Distributors	\$ 3,826,582	\$ 327,605	\$ -	\$ 4,154,187
<b>Total Gaming Taxes</b>	<b>\$ 530,019,219</b>	<b>\$ 66,132,864</b>	<b>\$ -</b>	<b>\$ 596,152,083</b>
<b>Gaming Machine Net Win</b>				
Racetrack Operators	\$ 1,985,537,851	\$ 246,887,977	\$ -	\$ 2,232,425,828
Non-Profit Operators	\$ 104,718,335	\$ 11,035,269	\$ -	\$ 115,753,604
<b>Total Gaming Machine Net Win</b>	<b>\$ 2,090,256,187</b>	<b>\$ 257,923,246</b>	<b>\$ -</b>	<b>\$ 2,348,179,433</b>
<b>Average Daily Net Win Per Machine</b>				
Racetrack Operators		\$ 256	\$ -	
Non-Profit Operators		\$ 46	\$ -	
<b>Amount Paid into Horse Racing Purses</b>				
Racetrack Operators	\$ 397,107,571	\$ 49,377,595	\$ -	\$ 446,485,166
<b>Amount Designated for Problem Gambling</b>				
Racetrack Operators	\$ 4,963,843	\$ 617,220	\$ -	\$ 5,581,063
<b>Required Charitable &amp; Education Payments for Non-Profits</b>				
	\$ 19,081,982	\$ 2,085,666	\$ -	\$ 21,167,648
<b>Gaming Machines at End of Each Year</b>				
Racetrack Operators		2,652		
Non-Profit Operators		657		
<b>Total Gaming Machines at End of Each Year</b>				
<b>Active Licenses at End of Each Year</b>				
Manufacturers		11		
Distributors		7		
Limited Use Distributor		1		
Racetracks		5		
Non-Profit Operators		56		
Key Licensed		380		
Work Permit Employees		1291		
<b>Tribal Revenue Sharing &amp; Regulatory Fees</b>				
	\$ 342,643,409	\$ 65,893,522	\$ - <sup>(1)</sup>	\$ 408,536,931
<b>Bingo, Raffle and PullTabs</b>				
Gross Revenue	\$ 127,006,620	\$ 26,660,650	\$ - <sup>(2)</sup>	\$ 153,667,270
Net Proceeds	\$ 14,031,129	\$ -	\$ - <sup>(3)</sup>	\$ 14,031,129
Taxes Paid	\$ 563,940	\$ 133,303	\$ - <sup>(4)</sup>	\$ 697,243
Distribution to Charity	\$ 13,133,654	\$ -	\$ - <sup>(5)</sup>	\$ 13,133,654
<b>Fines &amp; Penalties Collected</b>	<b>\$ 322,980</b>	<b>\$ 19,700</b>	<b>\$ -</b>	<b>\$ 342,680</b>

<sup>(1)</sup> Includes \$1,001,484.00 for regulatory fees.

<sup>(2)</sup> Based on Calendar Year January to December 2010

<sup>(3)</sup> The Bingo & Raffle Act effective 7/1/09 changed the tax reporting from 3% of net proceeds to 1/2% of gross revenue.

<sup>(4)</sup> Based on Calendar Year January to December 2010

<sup>(5)</sup> The Bingo & Raffle Act effective 7/1/09 eliminated the requirement for charity distributions.