

New Mexico Gaming Control Board  
Gaming Licensees  
Cumulative Quick Facts

|   | 1999                 | 2000                         | 2001                 | 2002                         | 2003                         | 2004                         | Cumulative            |
|---|----------------------|------------------------------|----------------------|------------------------------|------------------------------|------------------------------|-----------------------|
|   | FY Total             | FY Total                     | FY Total             | FY Total                     | FY Total                     | FY Total                     | Total                 |
| <b>Gaming Tax</b>   |                      |                              |                      |                              |                              |                              |                       |
| Racetrack Operators   | \$ 2,885,144         | \$ 19,079,564                | \$ 21,982,234        | \$ 28,918,311                | \$ 37,699,219                | \$ 36,789,054                | \$ 147,353,526        |
| Non-Profit Operators  | \$ 3,048             | \$ 725,150                   | \$ 1,221,453         | \$ 592,748                   | \$ 856,911                   | \$ 1,060,020                 | \$ 4,459,330          |
| Manufacturers   | \$ 406,857           | \$ 428,484                   | \$ 104,709           | \$ 55,409                    | \$ 126,760                   | \$ 196,215                   | \$ 1,318,434          |
| Distributors  | \$ -                 | \$ 193,355                   | \$ 156,918           | \$ 476,542                   | \$ 425,557                   | \$ 340,520                   | \$ 1,592,892          |
| <b>Total Gaming Taxes</b>   | <b>\$ 3,295,049</b>  | <b>\$ 20,426,552</b>         | <b>\$ 23,465,314</b> | <b>\$ 30,043,010</b>         | <b>\$ 39,108,447</b>         | <b>\$ 38,385,809</b>         | <b>\$ 154,724,182</b> |
| <b>Gaming Machine Net Win</b>                                       |                      |                              |                      |                              |                              |                              |                       |
| Racetrack Operators   | \$ 11,540,575        | \$ 76,318,254                | \$ 87,928,932        | \$ 115,673,245               | \$ 150,797,677               | \$ 147,156,215               | \$ 589,414,898        |
| Non-Profit Operators  | \$ 12,208            | \$ 2,900,598                 | \$ 5,016,046         | \$ 5,927,475                 | \$ 8,569,115                 | \$ 10,600,199                | \$ 33,025,641         |
| <b>Total Gaming Machine Net Win</b>                                 | <b>\$ 11,552,783</b> | <b>\$ 79,218,852</b>         | <b>\$ 92,944,978</b> | <b>\$ 121,600,720</b>        | <b>\$ 159,366,792</b>        | <b>\$ 157,756,414</b>        | <b>\$ 622,440,539</b> |
| <b>Average Daily Net Win Per Machine</b>                            |                      |                              |                      |                              |                              |                              |                       |
| Racetrack Operators   | \$ 206               | \$ 193                       | \$ 201               | \$ 212                       | \$ 227                       | \$ 221                       |                       |
| Non-Profit Operators  | \$ 68                | \$ 80                        | \$ 42                | \$ 43                        | \$ 55                        | \$ 55                        |                       |
| <b>Amount Paid into Horse Racing Purses</b>                         |                      |                              |                      |                              |                              |                              |                       |
| Racetrack Operators   | \$ 2,308,115         | \$ 15,263,651                | \$ 17,585,786        | \$ 23,134,650                | \$ 30,159,535                | \$ 29,431,243                | \$ 117,882,980        |
| <b>Amount Designated for Problem Gambling</b>                       |                      |                              |                      |                              |                              |                              |                       |
| Racetrack Operators   | \$ 28,851            | \$ 190,796                   | \$ 219,823           | \$ 289,182                   | \$ 376,994                   | \$ 367,890                   | \$ 1,473,536          |
| <b>Required Charitable &amp; Education Payments for Non-Profits</b> |                      |                              |                      |                              |                              |                              |                       |
|   | \$ 1,920             | \$ 456,844                   | \$ 796,865           | \$ 1,120,292                 | \$ 1,152,703                 | \$ 2,003,438                 | \$ 5,532,062          |
| <b>Gaming Machines at End of Each Year</b>                          |                      |                              |                      |                              |                              |                              |                       |
| Racetrack Operators   |                      |                              | 1,200                | 1,724                        | 1,822                        | 1,826                        |                       |
| Non-Profit Operators  |                      |                              | 326                  | 391                          | 476                          | 559                          |                       |
| <b>Total Gaming Machines at End of Each Year</b>                    | <b>627</b>           | <b>1,430</b>                 | <b>1,526</b>         | <b>2,115</b>                 | <b>2,298</b>                 | <b>2,385</b>                 |                       |
| <b>Active Licenses at End of Each Year</b>                          |                      |                              |                      |                              |                              |                              |                       |
| Manufacturers   | 5                    | 5                            | 7                    | 7                            | 10                           | 10                           |                       |
| Distributors  | 2                    | 7                            | 8                    | 8                            | 8                            | 8                            |                       |
| Racetracks  | 2                    | 4                            | 4                    | 4                            | 4                            | 5                            |                       |
| Non-Profit Operators  | 2                    | 17                           | 33                   | 44                           | 59                           | 61                           |                       |
| Key Licensed  | 79                   | 135                          | 189                  | 225                          | 277                          | 256                          |                       |
| Work Permit Employees   | 169                  | 738                          | 796                  | 835                          | 889                          | 894                          |                       |
| <b>Tribal Revenue Sharing &amp; Regulatory Fees</b>                 |                      |                              |                      |                              |                              |                              |                       |
|   | \$ - <sup>(1)</sup>  | \$ 12,227,212 <sup>(2)</sup> | \$ - <sup>(3)</sup>  | \$ 15,757,786 <sup>(4)</sup> | \$ 32,684,098 <sup>(5)</sup> | \$ 37,163,340 <sup>(6)</sup> | \$ 97,832,436         |
| <b>Fines &amp; Penalties Collected</b>                              |                      |                              |                      |                              |                              | \$ 2,500                     | \$ 2,500              |

<sup>(1)</sup> In FY99, the Board was in arbitration over the issue of non-payment of revenue sharing and regulatory fees.

<sup>(2)</sup> Payments received during the first and second quarters of FY 2000. None of the tribes made payments in the third and fourth quarters of FY2000.

<sup>(3)</sup> Due to ongoing federal litigation initiated by the New Mexico Attorney General in June, 2000, none of the tribes or pueblos paid revenue sharing payments to the state during

<sup>(4)</sup> Revenue sharing and Regulatory fees on the 2001 Compacts began the last quarter of FY02. Includes \$200,000 state regulatory fee payments.

<sup>(5)</sup> Includes \$514,240 state regulatory fee payments.

<sup>(6)</sup> Does not include \$25 Million Mescalero payment **AND** includes \$468,288 state regulatory fee payments.