

New Mexico Gaming Control Board

Gaming Licensees

Cumulative Quick Facts

	1999-2010 Cumulative FY Total	2011 FY Total	2012 FY Total	2013 FY Total	2014 FY Total	Cumulative Total
<b>Gaming Tax</b>						
Racetrack Operators	\$ 508,602,680	\$ 64,190,874	\$ 64,285,288	\$ 61,408,348	\$ 65,087,905	\$ 763,575,095
Non-Profit Operators	\$ 11,628,599	\$ 1,103,527	\$ 1,083,023	\$ 1,056,993	\$ 1,004,175	\$ 15,876,317
Manufacturers	\$ 5,961,359	\$ 510,858	\$ 644,223	\$ 591,324	\$ 566,079	\$ 8,273,843
Distributors	\$ 3,826,582	\$ 327,605	\$ 316,700	\$ 313,442	\$ 295,079	\$ 5,079,408
<b>Total Gaming Taxes</b>	<b>\$ 530,019,219</b>	<b>\$ 66,132,864</b>	<b>\$ 66,329,233</b>	<b>\$ 63,370,107</b>	<b>\$ 66,953,238</b>	<b>\$ 792,804,662</b>
<b>Gaming Machine Net Win</b>						
Racetrack Operators	\$ 1,985,537,851	\$ 246,887,977	\$ 247,251,106	\$ 236,185,953	\$ 251,663,101	\$ 2,967,525,988
Non-Profit Operators	\$ 104,718,335	\$ 11,035,269	\$ 10,830,228	\$ 10,569,928	\$ 10,041,745	\$ 147,195,505
<b>Total Gaming Machine Net Win</b>	<b>\$ 2,090,256,187</b>	<b>\$ 257,923,246</b>	<b>\$ 258,081,334</b>	<b>\$ 246,755,881</b>	<b>\$ 261,704,846</b>	<b>\$ 3,114,721,494</b>
<b>Average Daily Net Win Per Machine</b>						
Racetrack Operators		\$ 256	\$ 252	\$ 255	\$ 252	
Non-Profit Operators		\$ 46	\$ 45	\$ 45	\$ 40	
<b>Amount Paid into Horse Racing Purses</b>						
Racetrack Operators	\$ 397,107,571	\$ 49,377,595	\$ 41,410,961	\$ 47,237,191	\$ 50,067,619	\$ 535,133,318
<b>Amount Designated for Problem Gambling</b>						
Racetrack Operators	\$ 4,963,843	\$ 617,220	\$ 517,637	\$ 590,465	\$ 625,921	\$ 6,689,165
<b>Required Charitable &amp; Education Payments for Non-Profits</b>						
	\$ 19,081,982	\$ 2,085,666	\$ 1,723,894	\$ 1,997,716	\$ 1,897,890	\$ 24,889,258
<b>Gaming Machines at End of Each Year</b>						
Racetrack Operators		2,652	2,574	2,335	2,886	
Non-Profit Operators		657	659	650	688	
<b>Total Gaming Machines at End of Each Year</b>		<b>3,309</b>	<b>3,233</b>	<b>2,985</b>	<b>3,574</b>	
<b>Active Licenses at End of Each Year</b>						
Manufacturers		11	14	14	14	
Distributors		7	6	7	6	

## Cumulative Quick Facts

	1999-2010 Cumulative FY Total	2011 FY Total	2012 FY Total	2013 FY Total	2014 FY Total	Cumulative Total
Limited Use Distributor		1	0	0	3	
Racetracks		5	5	5	5	
Non-Profit Operators		56	55	56	59	
Key Licensed		380	421	426	462	
Work Permit Employees		1291	1112	1257	1269	
<b>Tribal Revenue Sharing &amp; Regulatory Fees</b>						
	\$ 342,643,409 <sup>(1)</sup>	\$ 65,893,522	\$ 68,149,908	\$ 69,741,694		\$ 546,428,533
<b>Bingo, Raffle and PullTabs</b>						
Gross Revenue	\$ 127,006,620	\$ 26,660,650	\$ 25,152,328	\$ -		\$ 178,819,598
Net Proceeds	\$ 14,031,129	\$ -	\$ - <sup>(3)</sup>	\$ -		\$ 14,031,129
Taxes Paid	\$ 563,940	\$ 133,303	\$ 125,762	\$ 97,919		\$ 920,924
Distribution to Charity	\$ 13,133,654	\$ -	\$ - <sup>(5)</sup>	\$ -		\$ 13,133,654
<b>Fines &amp; Penalties Collected</b>						
	\$ 322,980	\$ 19,700	\$ 47,267	13,271		\$ 403,218

<sup>(1)</sup> Includes \$1,001,484.00 for regulatory fees.

<sup>(3)</sup> The Bingo & Raffle Act effective 7/1/09 changed the tax reporting from 3% of net proceeds to 1/2% of gross revenue.

<sup>(5)</sup> The Bingo & Raffle Act effective 7/1/09 eliminated the requirement for charity distributions.