

New Mexico Gaming Control Board - Quick Facts Fiscal Year 2008

<i>Type of Licensee</i>	<i>1st Qtr</i>	<i>2nd Qtr</i>	<i>3rd Qtr</i>	<i>4th Qtr</i>	<i>FY Total</i>
Gaming Tax					
Racetrack Operators	\$ 15,880,633	\$ 15,026,230	\$ 16,898,788	\$ 16,824,735	\$ 64,630,387
Non-Profit Operators	\$ 300,753	\$ 288,703	\$ 291,379	\$ 285,367	\$ 1,166,202
Total Operators	\$ 16,181,386	\$ 15,314,933	\$ 17,190,167	\$ 17,110,102	\$ 65,796,589
Manufacturers	\$ 210,909	\$ 152,854	\$ 140,339	\$ 402,492	\$ 906,593
Distributors	\$ 124,125	\$ 87,493	\$ 88,037	\$ 87,754	\$ 387,409
Total Gaming Taxes	\$ 16,516,420	\$ 15,555,280	\$ 17,418,543	\$ 17,600,348	\$ 67,090,591
Gaming Machine Net Win					
Racetrack Operators	\$ 61,079,359	\$ 57,793,193	\$ 64,995,340	\$ 64,710,520	\$ 248,578,412
Non-Profit Operators	\$ 3,007,531	\$ 2,887,030	\$ 2,913,787	\$ 2,853,668	\$ 11,662,016
Total Gaming Machine Net Win	\$ 64,086,890	\$ 60,680,223	\$ 67,909,127	\$ 67,564,188	\$ 260,240,429
Average Daily Net Win Per Machine at Quarter End					
Racetrack Operators	\$ 253.96	\$ 251.35	\$ 281.62	\$ 273.13	
Non-Profit Operators	\$ 52.71	\$ 50.32	\$ 53.29	\$ 48.67	
Amount Paid into Horse Racing Purses					
Racetrack Operators	\$ 12,215,872	\$ 11,558,639	\$ 12,999,068	\$ 12,942,104	\$ 49,715,682
Amount Designated for Problem Gaming					
Racetrack Operators	\$ 152,698	\$ 144,483	\$ 162,488	\$ 161,776	\$ 621,446
Charitable & Educational Payments					
Non-Profit Operators	\$ 568,423	\$ 545,649	\$ 550,706	\$ 539,343	\$ 2,204,121
Gaming Machines at End of Each Quarter					
Racetrack Gaming Machines	2526	2622	2614	2581	
Non-Profit Gaming Machines	594	601	604	602	
Bingo, Raffle and PullTabs ⁽¹⁾					
Gross Revenue	\$ 7,506,946	\$ 6,987,108	\$ 7,019,909	\$ 7,115,532 ⁽²⁾	\$ 28,629,495
Net Proceeds	\$ 985,255	\$ 1,002,063	\$ 1,155,480	\$ 1,166,922 ⁽²⁾	\$ 4,309,721
3% Taxes Paid	\$ 29,559	\$ 29,131	\$ 34,679	\$ 34,797 ⁽²⁾	\$ 128,166
Distribution to Charity	\$ 893,640	\$ 1,134,828	\$ 1,234,923	\$ 1,121,050 ⁽²⁾	\$ 4,384,441

⁽¹⁾ Figures based on quarterly reports from Bingo licensees.

⁽²⁾ The 4th quarter bingo figures are based only on 95.4% of quarterly reports received from Bingo licensees as of 09.08.08