

New Mexico Gaming Control Board - Quick Facts Fiscal Year 2007

<i>Type of Licensee</i>	<i>1st Qtr</i>	<i>2nd Qtr</i>	<i>3rd Qtr</i>	<i>4th Qtr</i>	<i>FY Total</i>
Gaming Tax					
Racetrack Operators	\$ 15,533,014	\$ 15,247,431	\$ 16,517,743	\$ 16,218,629	\$ 63,516,817
Non-Profit Operators	\$ 293,098	\$ 298,806	\$ 310,052	\$ 308,205	\$ 1,210,161
Total Operators	\$ 15,826,113	\$ 15,546,236	\$ 16,827,796	\$ 16,526,834	\$ 64,726,978
Manufacturers	\$ 201,677	\$ 115,570	\$ 89,388	\$ 146,872	\$ 553,508
Distributors	\$ 90,297	\$ 89,557	\$ 88,778	\$ 99,743	\$ 368,376
Total Gaming Taxes	\$ 16,118,087	\$ 15,751,363	\$ 17,005,963	\$ 16,773,449	\$ 65,648,862
Gaming Machine Net Win					
Racetrack Operators	\$ 59,742,363	\$ 58,643,964	\$ 63,529,782	\$ 62,379,341	\$ 244,295,449
Non-Profit Operators	\$ 2,930,983	\$ 2,988,056	\$ 3,100,523	\$ 3,082,049	\$ 12,101,612
Total Gaming Machine Net Win	\$ 62,673,346	\$ 61,632,020	\$ 66,630,306	\$ 65,461,390	\$ 256,397,061
Average Daily Net Win Per Machine at Quarter End					
Racetrack Operators	\$ 248.31	\$ 250.98	\$ 275.94	\$ 263.58	
Non-Profit Operators	\$ 54.49	\$ 54.85	\$ 56.88	\$ 57.16	
Amount Paid into Horse Racing Purses					
Racetrack Operators	\$ 11,948,473	\$ 11,728,793	\$ 12,705,956	\$ 12,475,868	\$ 48,859,090
Amount Designated for Problem Gaming					
Racetrack Operators	\$ 149,356	\$ 146,610	\$ 158,824	\$ 155,948	\$ 610,739
Charitable & Educational Payments					
Non-Profit Operators	\$ 553,956	\$ 564,743	\$ 585,999	\$ 582,507	\$ 2,287,205
Gaming Machines at End of Each Quarter					
Gaming Machines Licenses	3241	3208	3254	3221	
Bingo, Raffle and PullTabs					
Gross Revenue	\$ 7,287,900	\$ 7,165,975	\$ 7,459,971	\$ 7,106,949	\$ 29,020,795
Net Proceeds	\$ 822,293	\$ 878,195	\$ 1,076,562	\$ 963,243	\$ 3,740,293
3% Taxes Paid	\$ 24,685	\$ 26,439	\$ 39,868	\$ 28,897	\$ 119,889
Distribution to Charity	\$ 709,806	\$ 788,423	\$ 838,246	\$ 857,238	\$ 3,193,714