

New Mexico Gaming Control Board - Quick Facts Fiscal Year 2012

<i>Type of Licensee</i>	<i>1st Qtr</i>	<i>2nd Qtr</i>	<i>3rd Qtr</i>	<i>4th Qtr</i>	<i>FY Total</i>
Gaming Tax					
Racetrack Operators	\$ 16,223,307	\$ 15,602,759	\$ 16,733,944	\$ 15,725,277	\$ 64,285,288
Non-Profit Operators	\$ 262,655	\$ 256,645	\$ 286,954	\$ 276,768	\$ 1,083,023
Total Operators	\$ 16,485,962	\$ 15,859,404	\$ 17,020,898	\$ 16,002,045	\$ 65,368,310
Manufacturers	\$ 108,878	\$ 196,821	\$ 211,654	\$ 126,869	\$ 644,223
Distributors	\$ 76,113	\$ 75,305	\$ 75,779	\$ 89,503	\$ 316,700
Total Gaming Taxes	\$ 16,670,954	\$ 16,131,530	\$ 17,308,331	\$ 16,218,417	\$ 66,329,233
Gaming Machine Net Win					
Racetrack Operators	\$ 62,397,335	\$ 60,010,612	\$ 64,361,324	\$ 60,481,835	\$ 247,251,106
Non-Profit Operators	\$ 2,626,555	\$ 2,566,453	\$ 2,869,538	\$ 2,767,683	\$ 10,830,228
Total Gaming Machine Net Win	\$ 65,023,889	\$ 62,577,065	\$ 67,230,861	\$ 63,249,518	\$ 258,081,334
Average Daily Net Win Per Machine at Quarter End					
Racetrack Operators	\$ 270.35	\$ 250.43	\$ 279.38	\$ 252.49	
Non-Profit Operators	\$ 45.05	\$ 43.45	\$ 50.20	\$ 45.36	
Amount Paid into Horse Racing Purses					
Racetrack Operators	\$ 12,479,467	\$ 12,002,122	\$ 12,872,265	\$ 12,096,367	\$ 49,450,221
Amount Designated for Problem Gaming					
Racetrack Operators	\$ 155,993	\$ 150,027	\$ 160,903	\$ 151,205	\$ 618,128
Charitable & Educational Payments					
Non-Profit Operators	\$ 496,419	\$ 485,060	\$ 542,343	\$ 523,092	\$ 2,046,913
Gaming Machines at End of Each Quarter					
Racetrack Gaming Machines	2619	2612	2610	2574	
Non-Profit Gaming Machines	673	656	659	659	
Bingo, Raffle and PullTabs					
Gross Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
1/2% Taxes Paid	\$ -	\$ -	\$ -	\$ -	\$ -