

## New Mexico Gaming Control Board - Quick Facts Fiscal Year 2011

<i>Type of Licensee</i>	<i>1st Qtr</i>	<i>2nd Qtr</i>	<i>3rd Qtr</i>	<i>4th Qtr</i>	<i>FY Total</i>
<b>Gaming Tax</b>					
Racetrack Operators	\$ 15,805,909	\$ 15,491,604	\$ 16,827,774	\$ 16,065,587	\$ 64,190,874
Non-Profit Operators	\$ 276,114	\$ 261,076	\$ 285,910	\$ 280,426	\$ 1,103,527
<b>Total Operators</b>	<b>\$ 16,082,023</b>	<b>\$ 15,752,680</b>	<b>\$ 17,113,684</b>	<b>\$ 16,346,014</b>	<b>\$ 65,294,401</b>
Manufacturers	\$ 119,323	\$ 155,857	\$ 69,986	\$ 165,692	\$ 510,858
Distributors	\$ 83,162	\$ 72,740	\$ 83,175	\$ 88,528	\$ 327,605
<b>Total Gaming Taxes</b>	<b>\$ 16,284,507</b>	<b>\$ 15,981,277</b>	<b>\$ 17,266,846</b>	<b>\$ 16,600,234</b>	<b>\$ 66,132,864</b>
<b>Gaming Machine Net Win</b>					
Racetrack Operators	\$ 60,791,957	\$ 59,583,091	\$ 64,722,207	\$ 61,790,721	\$ 246,887,977
Non-Profit Operators	\$ 2,761,139	\$ 2,610,764	\$ 2,859,105	\$ 2,804,262	\$ 11,035,269
<b>Total Gaming Machine Net Win</b>	<b>\$ 63,553,096</b>	<b>\$ 62,193,856</b>	<b>\$ 67,581,312</b>	<b>\$ 64,594,983</b>	<b>\$ 257,923,246</b>
<b>Average Daily Net Win Per Machine at Quarter End</b>					
Racetrack Operators	\$ 255.30	\$ 253.47	\$ 281.69	\$ 242.05	
Non-Profit Operators	\$ 46.88	\$ 44.81	\$ 50.45	\$ 43.62	
<b>Amount Paid into Horse Racing Purses</b>					
Racetrack Operators	\$ 12,158,391	\$ 11,916,618	\$ 12,944,441	\$ 12,358,144	\$ 49,377,595
<b>Amount Designated for Problem Gaming</b>					
Racetrack Operators	\$ 151,980	\$ 148,958	\$ 161,806	\$ 154,477	\$ 617,220
<b>Charitable &amp; Educational Payments</b>					
Non-Profit Operators	\$ 521,855	\$ 493,434	\$ 540,371	\$ 530,005	\$ 2,085,666
<b>Gaming Machines at End of Each Quarter</b>					
Racetrack Gaming Machines	2692	2624	2624	2652	
Non-Profit Gaming Machines	647	651	651	652	
<b>Bingo, Raffle and PullTabs (Based on Calendar Year January to December 2010)</b>					
Gross Revenue	\$ 7,235,035 <sup>(1)</sup>	\$ 6,589,589 <sup>(2)</sup>	\$ 6,647,819 <sup>(3)</sup>	\$ 6,188,206 <sup>(4)</sup>	\$ 26,660,650
1/2% Taxes Paid	\$ 36,175 <sup>(1)</sup>	\$ 32,948 <sup>(2)</sup>	\$ 33,239 <sup>(3)</sup>	\$ 30,941 <sup>(4)</sup>	\$ 133,303

<sup>1</sup> 1st quarter bingo figures are based on 100% (95 out of 95) of Bingo reports received as of 03/23/2011.

<sup>2</sup> 2nd quarter bingo figures are based on 100% (95 out of 95) of Bingo reports received as of 03/23/2011.

<sup>3</sup> 3rd quarter bingo figures are based on 100% (93 out of 93) of Bingo reports received as of 03/23/2011.

<sup>4</sup> 4th quarter bingo figures are based on 90% (83 out of 93) of Bingo reports received as of 03/23/2011.