

New Mexico Gaming Control Board - Quick Facts Fiscal Year 2010

| <i>Type of Licensee</i> | <i>1st Qtr</i> | <i>2nd Qtr</i> | <i>3rd Qtr</i> | <i>4th Qtr</i> | <i>FY Total</i> |
|---|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------|
| Gaming Tax | | | | | |
| Racetrack Operators | \$ 15,139,640 | \$ 14,780,208 | \$ 16,720,745 | \$ 16,292,465 | \$ 62,933,058 |
| Non-Profit Operators | \$ 292,356 | \$ 284,309 | \$ 304,455 | \$ 300,514 | \$ 1,181,634 |
| Total Operators | \$ 15,431,996 | \$ 15,064,517 | \$ 17,025,200 | \$ 16,592,979 | \$ 64,114,692 |
| Manufacturers | \$ 95,338 | \$ 158,205 | \$ 140,365 | \$ 249,867 | \$ 643,774 |
| Distributors | \$ 89,427 | \$ 83,097 | \$ 88,285 | \$ 95,625 | \$ 356,434 |
| Total Gaming Taxes | \$ 15,616,760 | \$ 15,305,819 | \$ 17,253,850 | \$ 16,938,470 | \$ 65,114,900 |
| Gaming Machine Net Win | | | | | |
| Racetrack Operators | \$ 58,229,384 | \$ 56,846,955 | \$ 64,310,558 | \$ 62,663,327 | \$ 242,050,224 |
| Non-Profit Operators | \$ 2,923,559 | \$ 2,843,088 | \$ 3,044,553 | \$ 3,005,141 | \$ 11,816,340 |
| Total Gaming Machine Net Win | \$ 61,152,943 | \$ 59,690,042 | \$ 67,355,111 | \$ 65,668,468 | \$ 253,866,564 |
| Average Daily Net Win Per Machine at Quarter End | | | | | |
| Racetrack Operators | \$ 243.55 | \$ 229.09 | \$ 266.14 | \$ 240.80 | |
| Non-Profit Operators | \$ 48.63 | \$ 46.45 | \$ 52.41 | \$ 46.19 | |
| Amount Paid into Horse Racing Purses | | | | | |
| Racetrack Operators | \$ 4,065,015 | \$ 11,369,391 | \$ 12,862,112 | \$ 12,532,665 | \$ 40,829,183 |
| Amount Designated for Problem Gaming | | | | | |
| Racetrack Operators | \$ 50,813 | \$ 142,117 | \$ 160,776 | \$ 156,658 | \$ 510,365 |
| Charitable & Educational Payments | | | | | |
| Non-Profit Operators | \$ 184,355 | \$ 537,344 | \$ 575,421 | \$ 567,972 | \$ 1,865,091 |
| Gaming Machines at End of Each Quarter | | | | | |
| Racetrack Gaming Machines | 2692 | 2681 | 2679 | 2670 | |
| Non-Profit Gaming Machines | 647 | 653 | 653 | 653 | |
| Bingo, Raffle and PullTabs | | | | | |
| Gross Revenue | \$ 6,886,641 ⁽¹⁾ | \$ 6,365,762 ⁽²⁾ | \$ 7,110,447 ⁽³⁾ | \$ 7,110,447 ⁽⁴⁾ | \$ 20,362,850 |
| 1/2% Taxes Paid | \$ 34,433 ⁽¹⁾ | \$ 31,829 ⁽²⁾ | \$ 35,552 ⁽³⁾ | \$ 35,552 ⁽⁴⁾ | \$ 101,814 |

¹ The first quarter bingo figures are based on 95% (92 out of 97) of the quarterly reports received from bingo licensees as of 02/01/10.

¹ Based on the new Bingo and Raffle Act, net proceeds and distributions to charity/lawful purposes is no longer reported or tracked.

¹ Taxes paid are 1/2% of gross receipts instead of 3% of net proceeds. This is based on the new statute.

² The second quarter bingo figures are based on 88% (86 out of 98) of the quarterly reports received from bingo licensees as of 02/05/10.

³ The third quarter bingo figures are based on 99% (94 out of 95) of the quarterly reports received from bingo licensees as of 07/01/10.