

New Mexico Gaming Control Board - Quick Facts

Fiscal Year 2009

<i>Type of Licensee</i>	<i>1st Qtr</i>	<i>2nd Qtr</i>	<i>3rd Qtr</i>	<i>4th Qtr</i>	<i>FY Total</i>
Gaming Tax					
Racetrack Operators	\$ 16,973,279	\$ 16,403,088	\$ 17,148,965	\$ 16,356,179	\$ 66,881,511
Non-Profit Operators	\$ 277,831	\$ 285,930	\$ 313,377	\$ 298,355	\$ 1,175,493
Total Operators	\$ 17,251,110	\$ 16,689,018	\$ 17,462,342	\$ 16,654,534	\$ 68,057,004
Manufacturers	\$ 126,228	\$ 137,574	\$ 315,221	\$ 221,250	\$ 800,274
Distributors	\$ 85,884	\$ 82,089	\$ 88,808	\$ 90,381	\$ 347,162
Total Gaming Taxes	\$ 17,463,222	\$ 16,908,680	\$ 17,866,372	\$ 16,966,165	\$ 69,204,439
Gaming Machine Net Win					
Racetrack Operators	\$ 65,281,844	\$ 63,088,799	\$ 65,957,558	\$ 62,908,380	\$ 257,236,581
Non-Profit Operators	\$ 2,778,308	\$ 2,859,301	\$ 3,133,774	\$ 2,983,548	\$ 11,754,930
Total Gaming Machine Net Win	\$ 68,060,151	\$ 65,948,100	\$ 69,091,331	\$ 65,891,928	\$ 268,991,510
Average Daily Net Win Per Machine at Quarter End					
Racetrack Operators	\$ 247.29	\$ 247.76	\$ 253.94	\$ 240.52	
Non-Profit Operators	\$ 49.56	\$ 50.37	\$ 51.23	\$ 46.20	
Amount Paid into Horse Racing Purses					
Racetrack Operators	\$ 13,056,369	\$ 12,617,760	\$ 13,191,512	\$ 12,581,676	\$ 51,447,316
Amount Designated for Problem Gaming					
Racetrack Operators	\$ 163,205	\$ 157,722	\$ 164,894	\$ 157,271	\$ 643,091
Charitable & Educational Payments					
Non-Profit Operators	\$ 525,100	\$ 540,408	\$ 592,283	\$ 563,890	\$ 2,221,682
Gaming Machines at End of Each Quarter					
Racetrack Gaming Machines	2702	2703	2770	2685	
Non-Profit Gaming Machines	613	605	629	629	
Bingo, Raffle and PullTabs					
	(1)	(2)			
Gross Revenue	\$ 7,226,329 ⁽¹⁾	\$ 6,722,220 ⁽²⁾	\$ 7,394,565 ⁽³⁾	\$ 6,570,207 ⁽⁴⁾	\$ 27,913,322
Net Proceeds	\$ 1,081,309 ⁽¹⁾	\$ 1,043,975 ⁽²⁾	\$ 1,282,421 ⁽³⁾	\$ 874,573 ⁽⁴⁾	\$ 4,282,278
3% Taxes Paid	\$ 32,477 ⁽¹⁾	\$ 31,319 ⁽²⁾	\$ 38,413 ⁽³⁾	\$ 26,673 ⁽⁴⁾	\$ 128,882
Distribution to Charity	\$ 997,990 ⁽¹⁾	\$ 1,179,911 ⁽²⁾	\$ 1,046,463 ⁽³⁾	\$ 907,376 ⁽⁴⁾	\$ 4,131,740

(1) The 1st Qtr bingo figures are based on 100% of the quarterly reports received from bingo licensees as of 7/15/2009.

(2) The 2nd Qtr bingo figures are based on 100% of the quarterly reports received from bingo licensees as of 8/28/2009.

(3) The 3rd Qtr bingo figures are based on 100% of the quarterly reports received from bingo licensees as of 8/28/2009.

(4) The 4th Qtr bingo figures are based on 96% of the quarterly reports received from bingo licensees as of 09/09/2009.