

New Mexico Gaming Control Board - Quick Facts

Fiscal Year 2004

<i>Type of Licensee</i>	<i>1st Qtr</i>	<i>2nd Qtr</i>	<i>3rd Qtr</i>	<i>4th Qtr</i>	<i>FY Total</i>
Gaming Tax					
Racetrack Operators	\$ 9,321,043	\$ 8,706,585	\$ 9,531,902	\$ 9,229,523	\$ 36,789,054
Non-Profit Operators	\$ 247,277	\$ 243,492	\$ 280,201	\$ 289,050	\$ 1,060,020
Total Operators	\$ 9,568,320	\$ 8,950,077	\$ 9,812,103	\$ 9,518,573	\$ 37,849,074
Manufacturers	\$ 76,730	\$ 77,262	\$ 22,491	\$ 19,732	\$ 196,215
Distributors	\$ 78,439	\$ 78,186	\$ 92,181	\$ 91,715	\$ 340,520
Total Gaming Taxes	\$ 9,723,489	\$ 9,105,525	\$ 9,926,775	\$ 9,630,020	\$ 38,385,809
Gaming Machine Net Win					
Racetrack Operators	\$ 37,284,173	\$ 34,826,342	\$ 38,127,608	\$ 36,918,092	\$ 147,156,215
Non-Profit Operators	\$ 2,472,772	\$ 2,434,919	\$ 2,802,010	\$ 2,890,499	\$ 10,600,199
Total Gaming Machine Net Win	\$ 39,756,945	\$ 37,261,260	\$ 40,929,618	\$ 39,808,591	\$ 157,756,414
Average Daily Net Win Per Machine at Quarter End					
Racetrack Operators	\$ 205	\$ 206	\$ 226	\$ 217	
Non-Profit Operators	\$ 54	\$ 52	\$ 56	\$ 55	
Amount Paid into Horse Racing Purses					
Racetrack Operators	\$ 7,456,835	\$ 6,965,268	\$ 7,625,522	\$ 7,383,618	\$ 29,431,243
Amount Designated for Problem Gaming					

Racetrack Operators	\$	93,210	\$	87,066	\$	95,319	\$	92,295	\$	367,890
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Gaming Machines at End of Each Quarter

Gaming Machines Licenses	2316	2348	2371	2385
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Active Work Permits at End of Each Quarter

Key Applications	329	341	344	365
Work Permit Employees	799	837	816	930