

**New Mexico Gaming Control Board
Quick Facts
FY 2012**

| <i>Type of Licensee</i> | <i>AUGUST 2011</i> | <i>FISCAL YTD TOTAL</i> |
|---------------------------|------------------------|-----------------------------|
| <u>Gaming Tax</u> | | |
| Racetrack Operators | \$ 5,270,582 | \$ 11,042,851 |
| Non-Profit Operators | \$ 87,204 | \$ 178,950 |
| Total Operators | \$ 5,357,786 | \$ 11,221,801 |
| Manufacturers | \$ 10,186 | \$ 57,535 |
| Distributors | \$ 26,919 | \$ 50,733 |
| Total Gaming Taxes | \$ 5,394,891 | \$ 11,330,068 |

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|--------------------------------------|----------------------|----------------------|
| <u>Gaming Machine Net Win</u> | | |
| Racetrack Operators | \$ 20,271,470 | \$ 42,472,504 |
| Non-Profit Operators | \$ 872,039 | \$ 1,789,497 |
| Total Gaming Machine Net Win | \$ 21,143,509 | \$ 44,262,001 |

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| <u>Average Daily Net Win Per Machine at Month End</u> | | |
| Racetrack Operators | \$ 247 | |
| Non-Profit Operators | \$ 43 | |

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| <u>Amount Paid into Horse Racing Purses</u> | | |
| Racetrack Operators | \$ 4,054,294 | \$ 8,494,501 |

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| <u>Amount Designated for Problem Gaming</u> | | |
| Racetrack Operators | \$ 50,679 | \$ 106,181 |

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| <u>Charitable and Educational Payments</u> | | |
| Non-Profit Operators | \$ 164,815 | \$ 338,215 |

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| <u>Gaming Machines at End of Each Month</u> | | |
| Racetrack Gaming Machines | 2649 | |
| Non-Profit Gaming Machines | 659 | |