

Required Expenditures for Compulsive Gambling

TRIBAL PROBLEM GAMBLING EXPENDITURES CALENDAR 2013

<u>TRIBE</u>	<u>1st Qtr 2013</u>	<u>2nd Qtr 2013</u>	<u>3rd Qtr 2013</u>	<u>4th Qtr 2013</u>	<u>Total 2013</u>	<u>Required Expenditure 0.25%</u>	<u>Actual Expenditure</u>	<u>Over (Under) Expenditure</u>
2007 Tribes								
Pueblo of Isleta	23,614,258	22,600,042	22,577,285	22,131,009	90,922,594	\$227,306	227,212	-\$95
Pueblo of Laguna	24,343,237	24,697,628	22,305,571	22,219,027	93,565,463	\$233,914	233,888	-\$26
Ohkay Owingeh	3,286,073	3,527,249	3,601,350	3,363,393	13,778,065	\$34,445	34,474	\$29
Pueblo of Sandia	44,421,046	45,675,363	41,885,270	42,420,321	174,402,000	\$436,005	468,281	\$32,276
Pueblo of San Felipe	4,880,196	4,561,901	4,474,271	4,145,383	18,061,751	\$45,154	45,359	\$204
Pueblo of Santa Ana	18,622,830	18,851,633	18,285,309	18,206,418	73,966,190	\$184,915	199,145	\$14,229
Pueblo of Santa Clara	5,790,803	6,217,793	6,113,525	5,701,394	23,823,515	\$59,559	60,538	\$980
Pueblo of Taos	1,964,602	2,035,501	2,177,885	1,866,390	8,044,378	\$20,111	20,256	\$145
Pueblo of Tesuque	5,643,186	5,801,861	5,533,515	4,941,743	21,920,305	\$54,801	61,400	\$6,599
TOTALS	132,566,231	133,968,971	126,953,981	124,995,078	518,484,261	\$1,296,211	1,350,554	\$54,343
 2001 Tribes (Aggregate)	 \$59,561,876	 \$60,583,763	 \$63,283,343	 \$56,709,172	 \$240,138,154	 \$600,345	 \$607,173	 \$6,828
 Grand Total All Tribes	 \$192,128,107	 \$194,552,734	 \$190,237,324	 \$181,704,250	 \$758,622,415	 \$1,896,556	 1,957,726.96	 \$61,171